



PREFEITURA MUNICIPAL DE PAUDALHO-PE
SECRETARIA DE DESENVOLVIMENTO URBANO E MEIO AMBIENTE

CRONOGRAMA FÍSICO-FINANCEIRO

Obra:	SERVIÇO DE MANUTENÇÃO PREDITIVA,PREVENTIVA E CORRETIVA NAS ESCOLAS MUNICIPAIS E SEUS ANEXOS, EM DIVERSOS BAIRROS E DISTRITOS DO MUNICIPIO DE PAUDALHO - PE.	
Local:	BREJINHO-PE	

SINAPI -ONERADO/PE - MAR/2024

ITEM	SERVIÇOS	% R\$	VALOR	MÊS 01	MÊS 02	MÊS 03	MÊS 04	MÊS 05	MÊS 06	MÊS 07	MÊS 08	MÊS 09	MÊS 10	MÊS 11	MÊS 12	TOTAL
1.0	ADMINISTRATIVO	%	49.875,36	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
		R\$		4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.154,62	4.174,57	49.875,36
2.0	SERVIÇOS PRELIMINARES	%	67.240,65	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.601,15	5.628,04	67.240,65
3.0	ALVENARIAS	%	17.044,09	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.419,77	1.426,59	17.044,09
4.0	REVESTIMENTOS	%	82.632,65	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.883,30	6.916,35	82.632,65
5.0	ESQUADRIAS	%	322.441,23	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.859,35	26.988,33	322.441,23
6.0	COBERTA	%	253.476,26	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.114,57	21.215,96	253.476,26
7.0	INSTALAÇÃO HIDRAULICA	%	129.766,32	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.809,53	10.861,44	129.766,32
8.0	INSTALAÇÃO ELETRICA	%	225.986,48	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.824,67	18.915,07	225.986,48
9.0	PINTURA	%	116.586,89	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.711,69	9.758,32	116.586,89
10.0	OUTROS	%	27.525,76	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
		R\$		2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.292,90	2.303,91	27.525,76
PERCENTUAL		%	100%													
VALOR NO PERÍODO		R\$	1.292.575,69	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	107.671,55	108.188,59	1.292.575,69
VALOR ACUMULADO		R\$	-	107.671,55	215.343,11	323.014,66	430.686,22	538.357,77	646.029,33	753.700,88	861.372,44	969.043,99	1.076.715,55	1.184.387,10	1.292.575,69	1.292.575,69